

Colorado Municipal League State of our Cities and Towns survey
Transportation Legislative Review Committee
October 2013

- 105 of 271 cities and towns in Colorado responded. (39% response rate)
- A portion of the survey graphs and data are attached

Survey highlights

- Cities and towns rely on several sources of funding to maintain streets:
 - 84% of municipalities used HUTF dollars for street maintenance this year
 - 79% allocated municipal general fund dollars to street maintenance
 - 27% have a sales or property tax levy dedicated to a street maintenance fund
- Only 41% report sufficient dollars available to maintain their street resurfacing schedule
- On average - municipalities rate 30% of their streets as being in poor condition
- In their 2013 budget 60% used the HUTF dollars for street capital projects
- Unfunded capital projects were reported by 57% of cities and towns
- Transit services are available in 45% of municipalities. 16% of municipalities operate municipal bus service - 23% are served by a regional transit service.
- Cities and towns rely on several sources of funding to provide transit services:
 - Municipal general fund
 - federal grants
 - fares and service charges

HUTF

- The Highway Users Tax Fund was created in 1953 as a state/county/municipal partnership to fund transportation.
- The majority of HUTF funds are shared on a 60/22/18 CDOT/county/municipal basis
- Municipalities will receive an estimated \$126 million from the HUTF in 2013
- FASTER revenue accounts for about 20% of that total
- Without FASTER funds, this year's municipal share of HUTF would be close to the same amount received in 2002

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SECTION 1: TRANSPORTATION

STREETS & MAINTENANCE

Exhibit 1-1: Table and Graph
Q1: How do you currently fund street maintenance?

Street Maintenance Funding				
Population	Overall	25,000 & Larger	2,000 to 24,999	Less than 2,000
HUTF	84%	93%	83%	82%
General fund	79%	71%	88%	75%
Dedicated sales tax	23%	36%	28%	16%
Dedicated property tax	4%	14%	3%	2%
General improvement districts	1%	0%	2%	1%
Dedicated street utility fee	1%	7%	0%	0%
Other	16%	21%	18%	14%

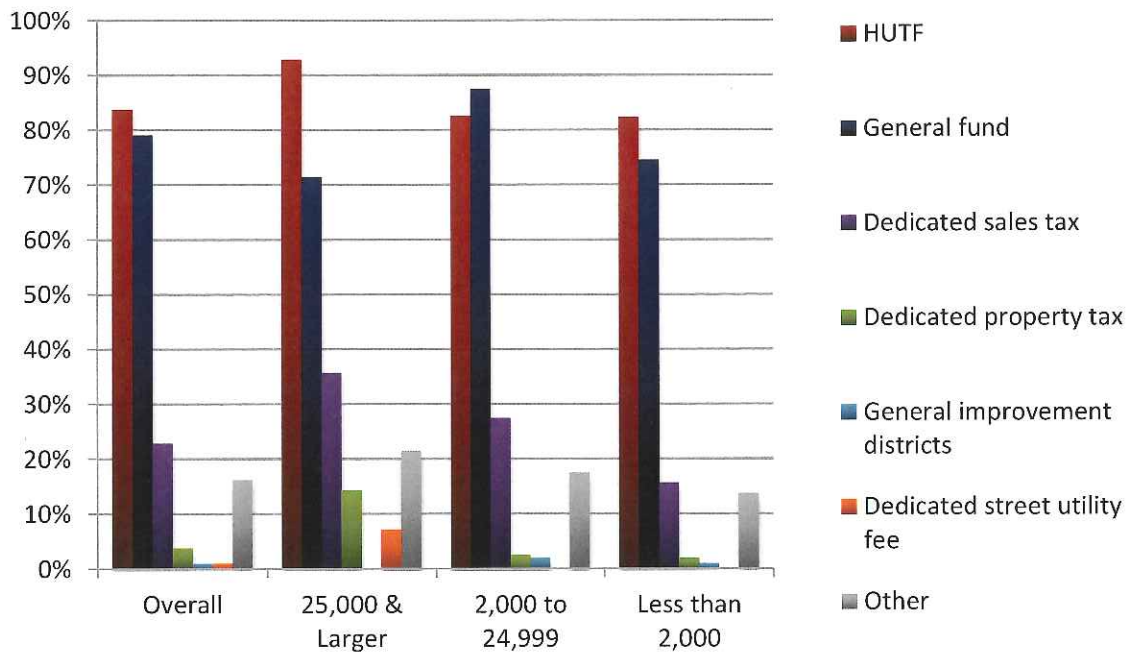


Exhibit 1-2: Graphs

Q2: HUTF funds constitute what percentage of your 2013 street maintenance budget? (e.g. overlays, chip seals, slurry seals, crack sealing, ADA ramps, etc.)

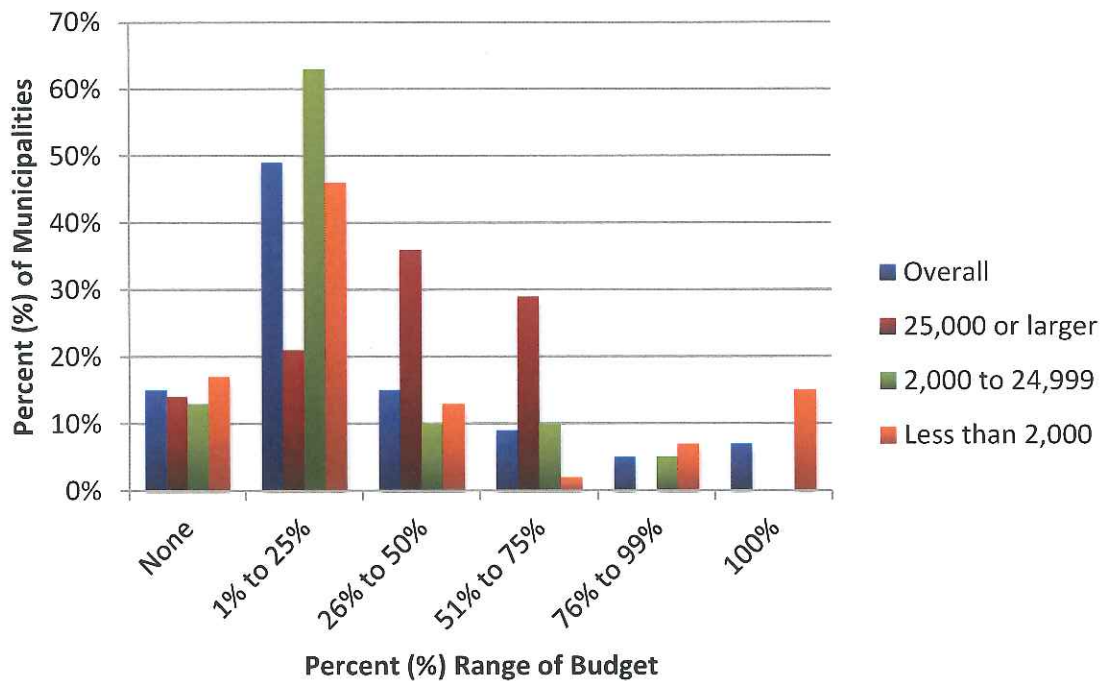
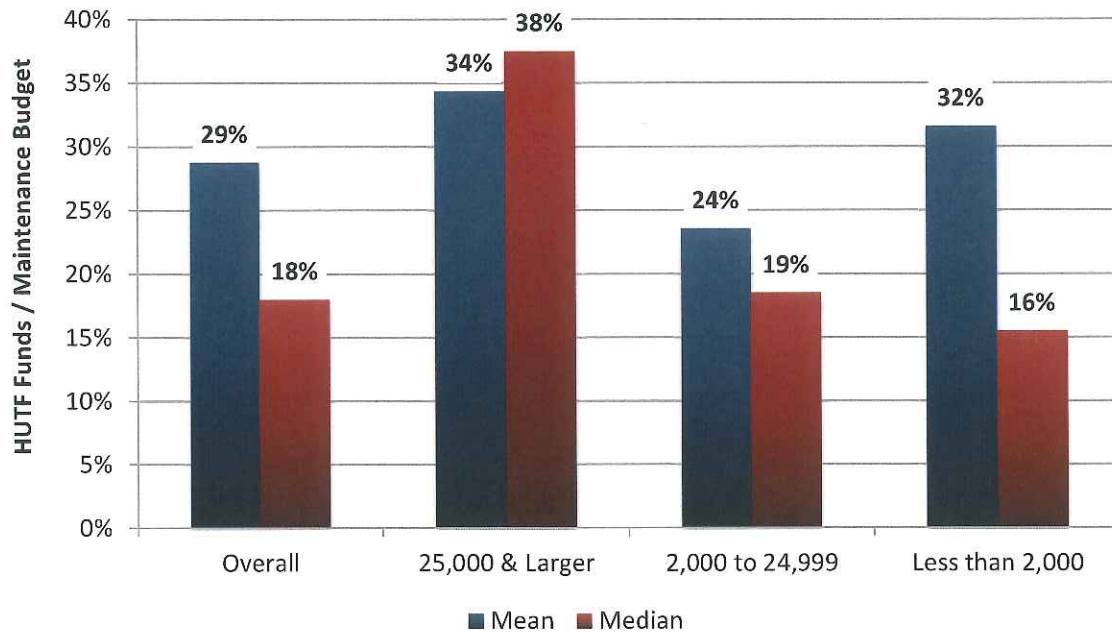


Exhibit 1-3: Tables and Graphs

Q3: Did your 2013 street maintenance funding increase or decrease compared to 2012 and 2008? First indicate whether there was an increase, decrease, or no change for each year, and then indicate the percent change from each year.

Street Maintenance Funding Change from 2012				
Population	Overall	25,000 or larger	2,000 to 24,999	Less than 2,000
% of municipalities that increased funding	47%	71%	58%	32%
Average % increase	41%	15%	45%	51%
Median % increase	47%	9%	22%	16%
% of municipalities that decreased funding	26%	14%	29%	28%
Average % decrease	127%	11%	35%	216%
Median % decrease	7%	11%	8%	6%
% of municipalities that did not change funding	26%	14%	13%	40%

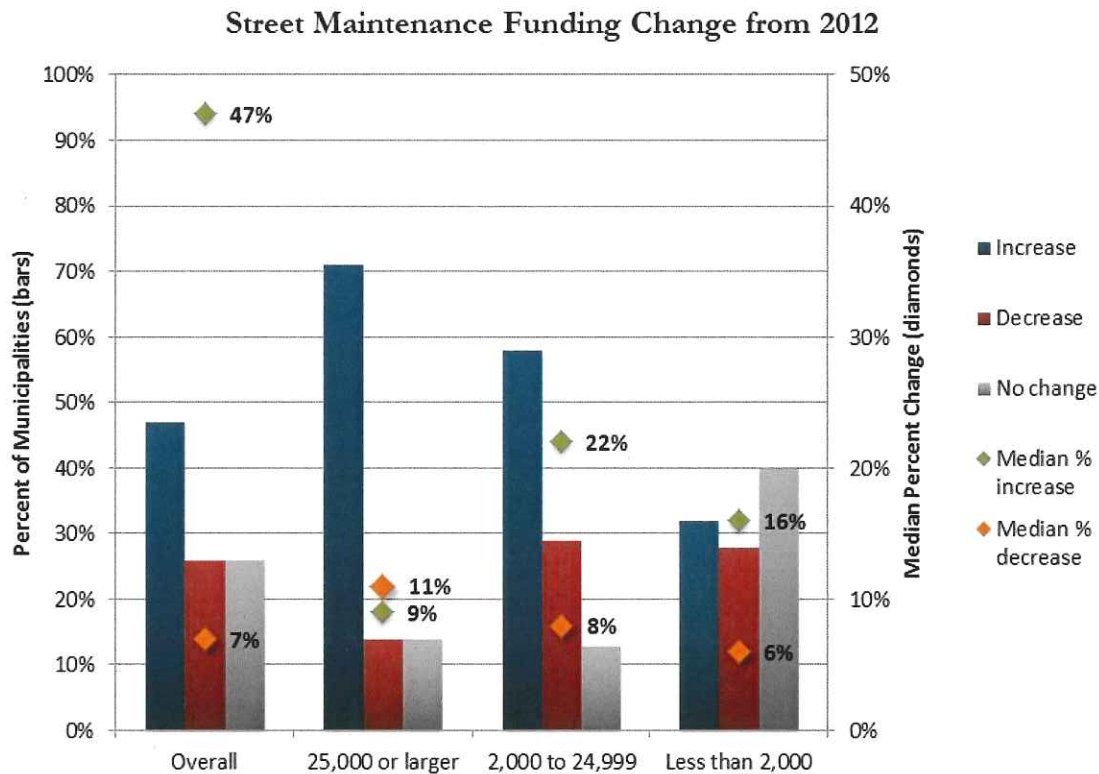


Exhibit 1-4: Graphs

Q4 and Q4b.1: Do you maintain a street resurfacing schedule, and if so, is there currently sufficient funding to maintain that schedule?

Q4a.1 and Q4a.2: What is the cycle for resurfacing?

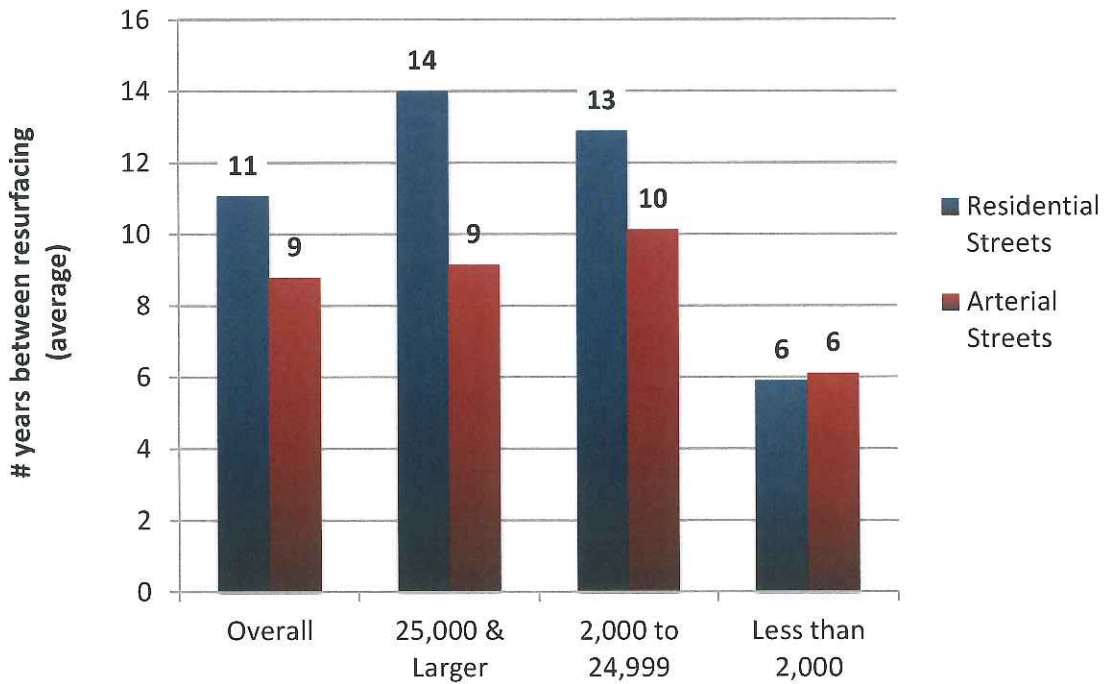
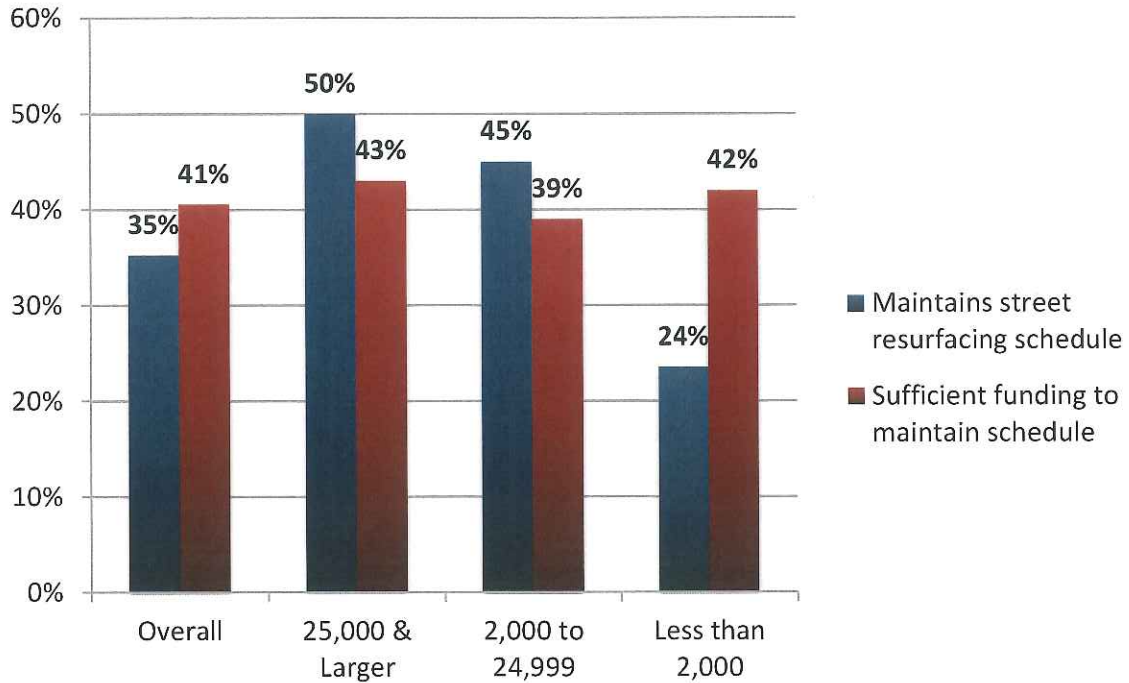


Exhibit 1-5: Graph

Q5: Do you have a current agreement with any other local government regarding street maintenance?

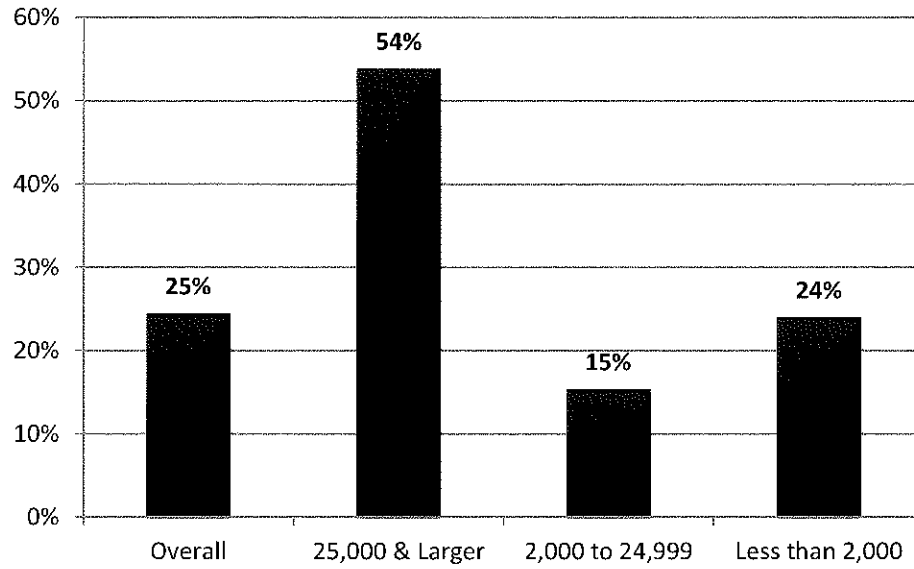


Exhibit 1-6: Graphs

Q6: What percentage of your streets would you rate as currently being in "poor" condition?

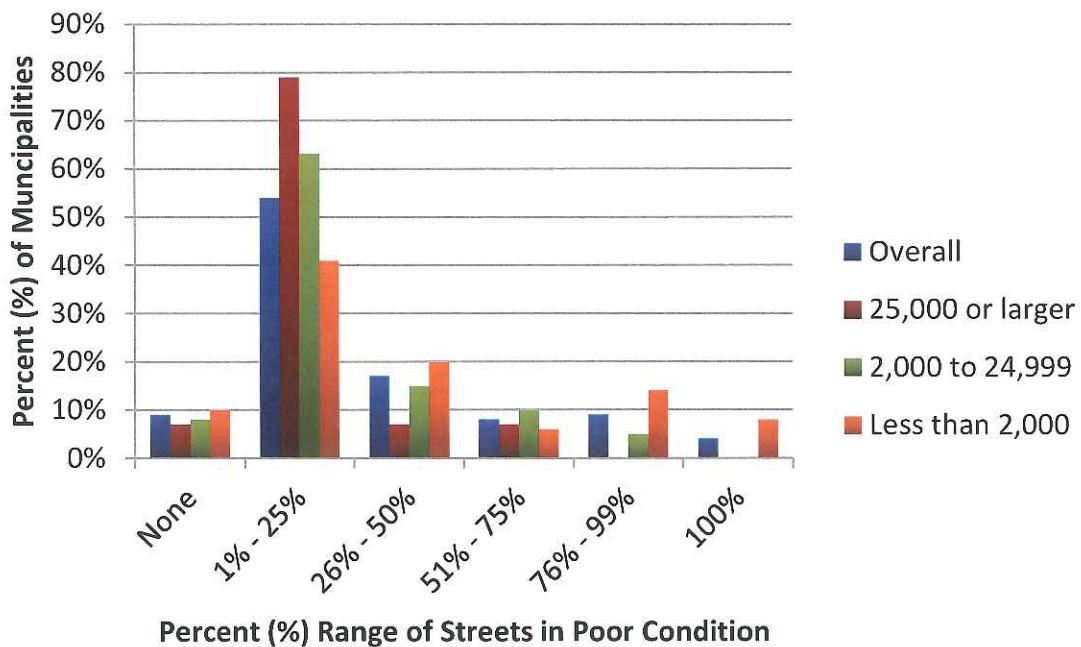
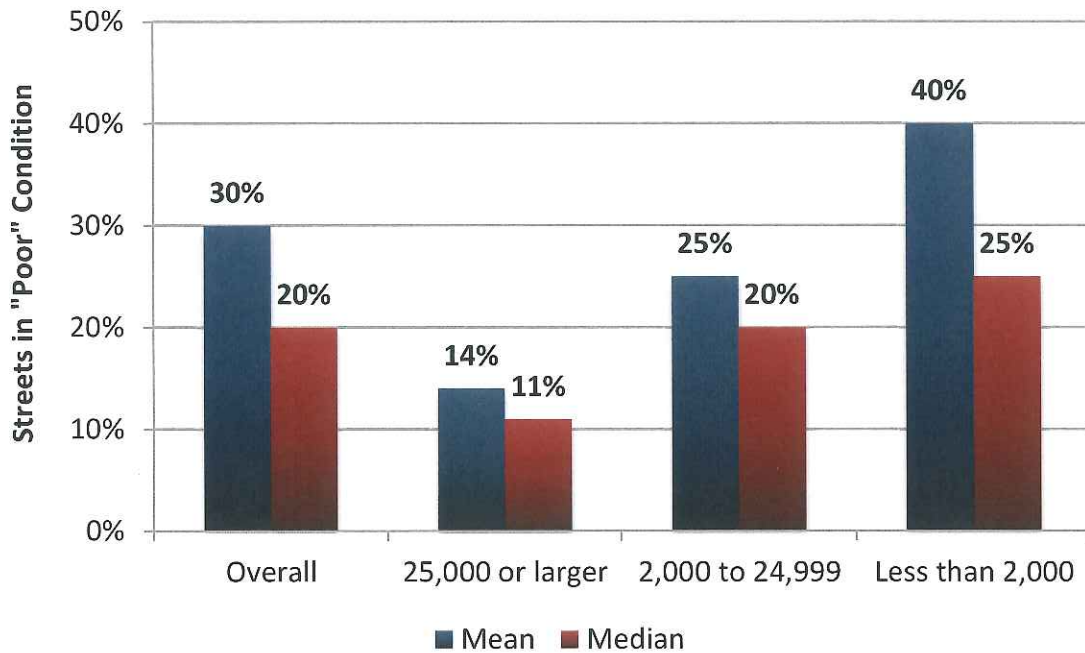


Exhibit 1-8: Graphs

Q8: What percentage of your municipal streets is unpaved? Estimates are ok.

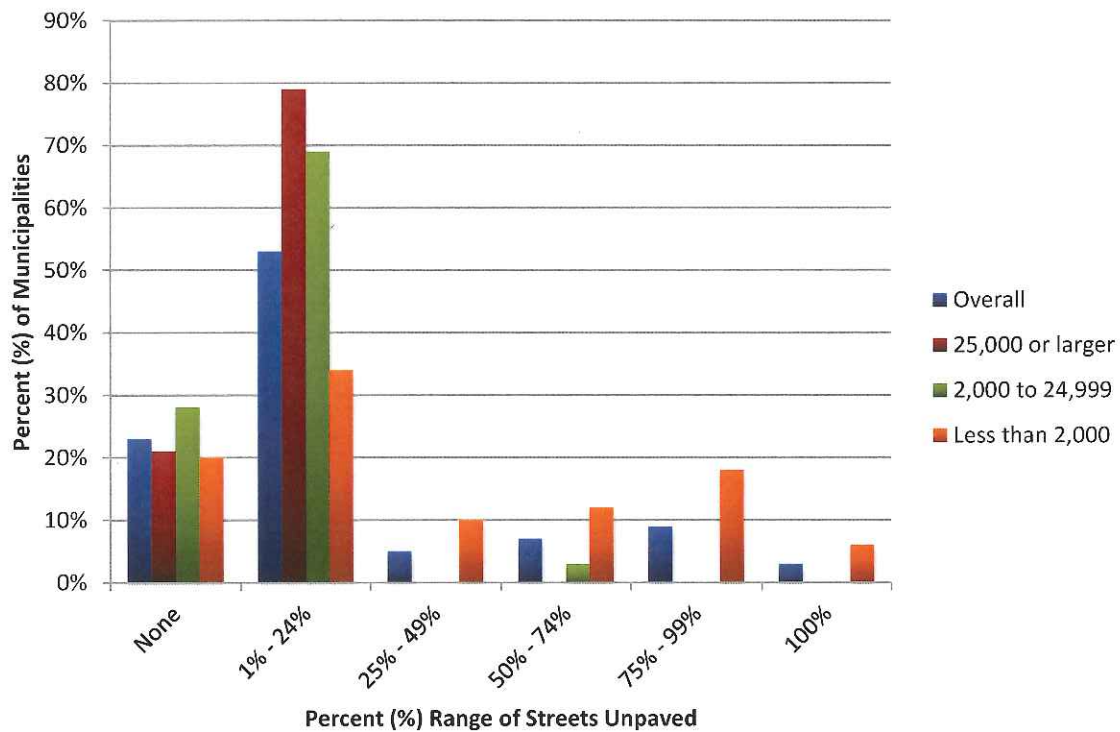
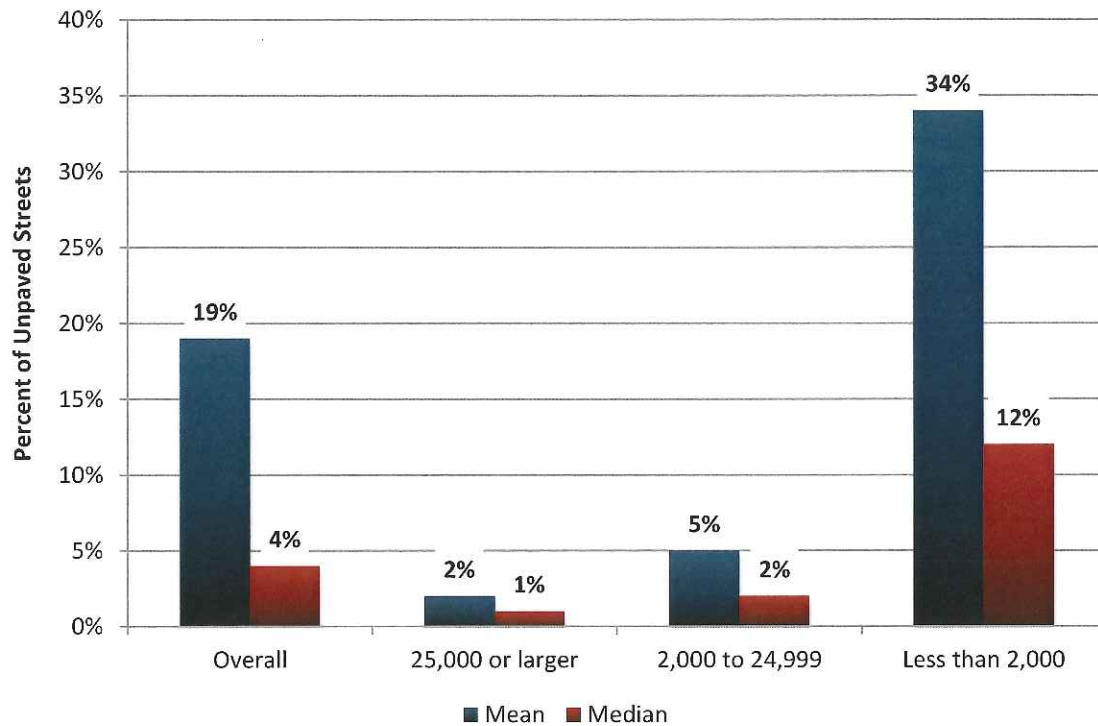


Exhibit 1-9: Graph

Q9: Please indicate how many dedicated bike lane miles you have, both on street (i.e., dedicated, striped bike lanes, not shared lanes) and off street (i.e., dedicated bike paths separate from street traffic).

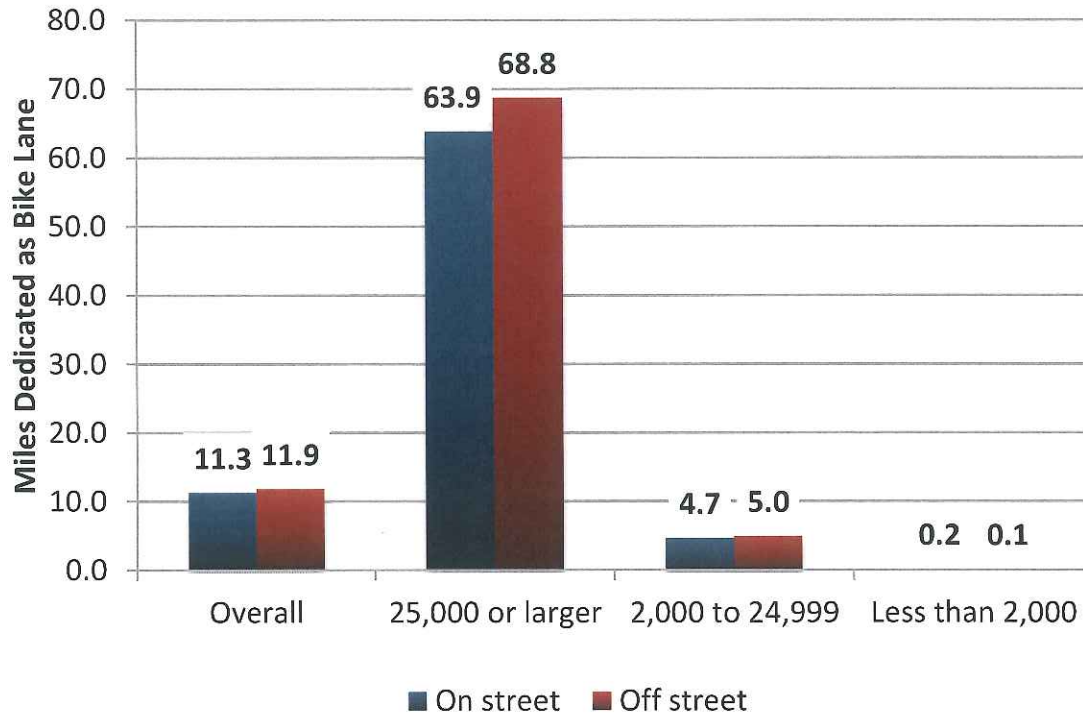


Exhibit 1-11: Table and Graph
Q11: How do you fund street capital projects?

Street Capital Project Funding				
	Overall	25,000 or larger	2,000 to 24,999	Less than 2,000
HUTF	60%	43%	55%	70%
General fund	71%	57%	70%	76%
Dedicated sales tax	27%	36%	33%	20%
Dedicated property tax	7%	7%	5%	9%
Development impact fees	19%	43%	28%	4%
Public/private partnership fees	3%	-	5%	2%
Other	17%	43%	15%	11%

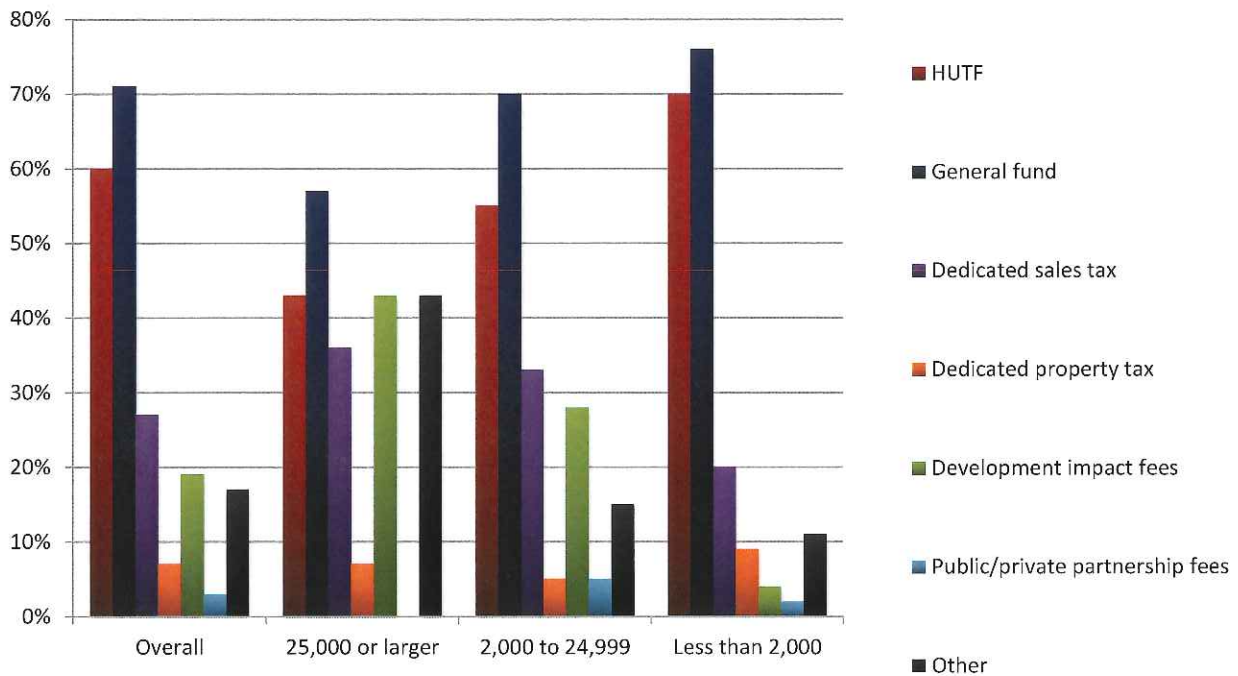
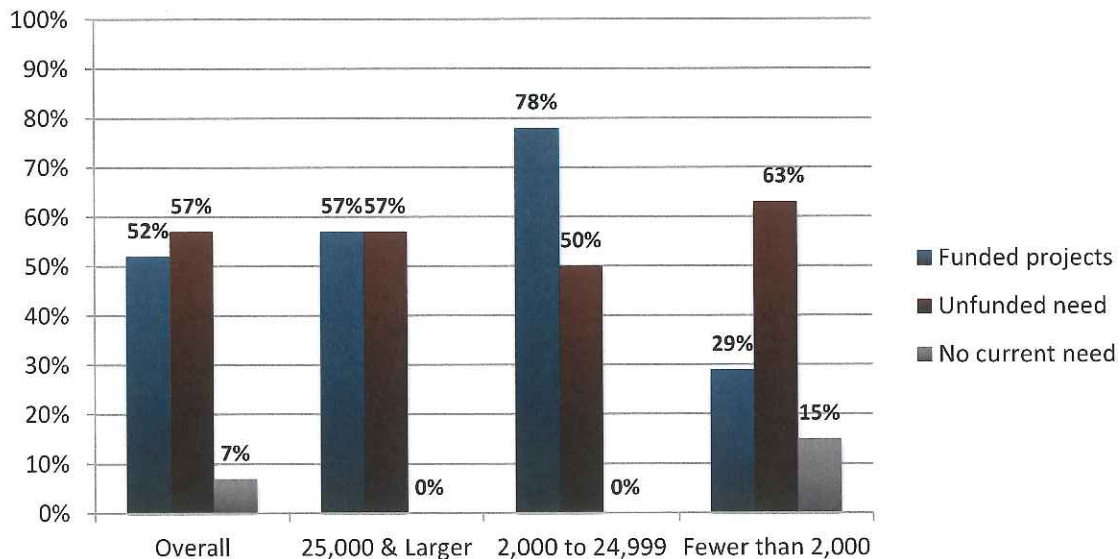


Exhibit 1-15: Tables and Graphs

Q15: For each type of infrastructure listed below, please indicate whether your municipality has any funded projects in 2013 (and the amount they are funded for in 2013), if your municipality has any unfunded needs (and the total dollar amount needed), or if there is no current need. Please do not include projects by other local governments.

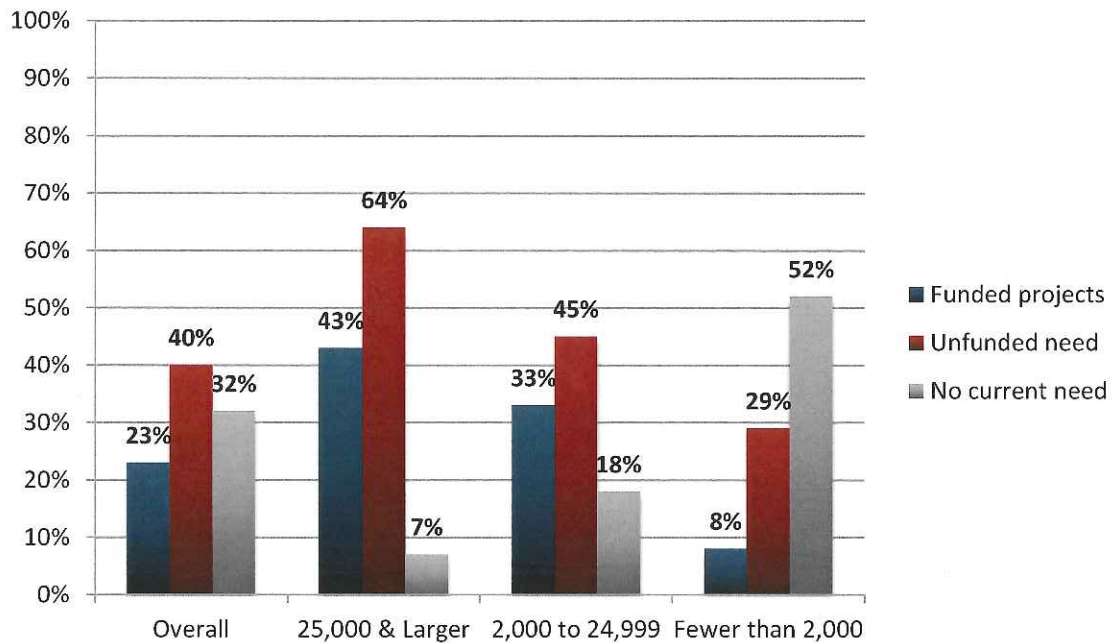
Street Projects					
	Percent with Funded Projects in 2013	Median Amount Funded	Percent with Unfunded Need	Median Amount Unfunded	Percent with No Current Need
25,000 & Larger	57%	\$10,887,000	57%	\$12,477,762	0%
2,000 to 24,999	78%	\$775,000	50%	\$1,000,000	0%
Fewer than 2,000	29%	\$132,590	63%	\$130,000	15%
<i>Overall</i>	<i>52%</i>	<i>\$750,000</i>	<i>57%</i>	<i>\$700,000</i>	<i>7%</i>

Street Projects: 2013



Pedestrian Projects					
	Percent with Funded Projects in 2013	Median Amount Funded	Percent with Unfunded Need	Median Amount Unfunded	Percent with No Current Need
25,000 & Larger	43%	\$279,121	64%	\$8,400,000	7%
2,000 to 24,999	33%	\$65,000	45%	\$200,000	18%
Fewer than 2,000	8%	\$530,000	29%	\$100,000	52%
<i>Overall</i>	<i>23%</i>	<i>\$135,000</i>	<i>40%</i>	<i>\$225,000</i>	<i>32%</i>

Pedestrian Projects: 2013



TRANSIT

Exhibit 1-16: Table and Graph

Q16: Does your municipality operate or fund any of the following transit programs?

Transit Programs				
Population	Overall	25,000 or larger	2,000 to 24,999	Less than 2,000
No transit programs	55%	7%	43%	79%
We are in a regional transit district/authority	23%	43%	30%	13%
Scheduled bus service	16%	21%	24%	9%
Para transit	12%	36%	16%	2%
Rideshare vans	3%	-	5%	2%
Other	10%	21%	8%	9%

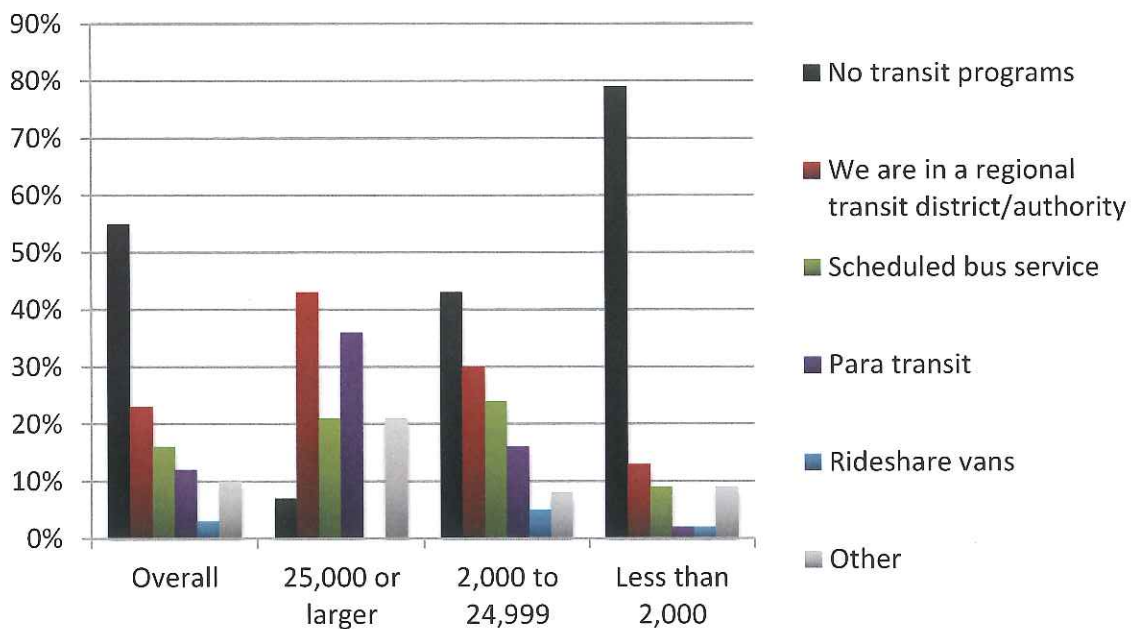


Exhibit 1-18: Table and Graph
Q18: How do you fund transit projects?

Transit Project Funding				
Population	Overall	25,000 or larger	2,000 to 24,999	Less than 2,000
General fund	26%	71%	30%	10%
Federal grants	21%	43%	30%	8%
Fares/per trip fees	9%	29%	8%	4%
Dedicated sales tax	9%	7%	16%	4%
State funds	9%	29%	5%	6%
Dedicated property tax	2%	-	3%	2%
Not applicable	61%	14%	54%	80%
Other	10%	29%	5%	8%

